

### **Camberwell Community Council**

Wednesday 21 November 2012
7.00 pm
Heartbeat International, 3 - 15 Brisbane Street, Camberwell, London SE5 7NL

### Membership

Councillor Norma Gibbes (Chair)
Councillor Dora Dixon-Fyle (Vice-Chair)
Councillor Kevin Ahern
Councillor Stephen Govier
Councillor Peter John
Councillor The Right Revd Emmanuel Oyewole
Councillor Veronica Ward
Councillor Mark Williams
Councillor Ian Wingfield

Members of the committee are summoned to attend this meeting **Eleanor Kelly** 

Chief Executive

Date: Tuesday 13 November 2012



### **Order of Business**

Item	Title	Time
No.		

- 1. INTRODUCTION AND WELCOME
- 2. APOLOGIES
- 3. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.

### 4. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

Members to declare any interests and dispensation in respect of any item of business to be considered at this meeting.

### **5. MINUTES** (Pages 2 - 8)

To confirm as a correct record the minutes of the meeting held on 24 September 2012.

### 6. DEPUTATIONS/PETITIONS (IF ANY)

The chair to advise on any deputations or petitions received.

### 7. COMMUNITY ANNOUNCEMENTS

Community Council Fund Launch 2013/14

Consultation on a New Corporate Complaints Policy

Other Community Announcements?

### 8. COMMUNITY SAFETY UPDATE

Introducing the New Borough Commander, John Sutherland

Officers from the local Safer Neighbourhoods Teams to give an update and respond to questions.

Community Wardens update

### 9. WELFARE REFORMS PRESENTATION

Akinola Daisi, Service Development Officer, Revenue & Benefits

### **10. CAMBERWELL GREEN LINKS** (Pages 9 - 14)

Clement Agyei-Frempong, Senior Projects Engineer Qassim Kazaz, Principal Project Manager

### 11. CAMBERWELL LIBRARY UPDATE

Jessica Caruth, Project Manager

### 12. CIVIC AWARDS NOMINATIONS

Councillor Ian Wingfield to introduce this year's nomination process

### **13. PUBLIC QUESTION TIME** (Page 15)

A public question form is included at page 15.

This is an opportunity for public questions to be addressed to the chair. Residents or persons working in the borough may ask questions on any matter in relation to which the council has powers or duties.

Responses may be supplied in writing following the meeting.

### 14. COMMUNITY COUNCIL QUESTION TO COUNCIL ASSEMBLY

Each community council may submit one question to a council assembly meeting that has previously been considered and noted by the community council.

Any question to be submitted from a community council to council assembly should first be the subject of discussion at a community council meeting. The subject matter and question should be clearly noted in the community council's minutes and thereafter the agreed question can be referred to the constitutional team.

The community council is invited to consider if it wishes to submit a question to the ordinary meeting of council assembly in January 2013.

### **15. CLEANER GREENER SAFER: FUNDING REALLOCATION** (Pages 16 - 31)

**Note:** This item is an executive function.

Councillors to consider the recommendations contained in the report.

### **16. CYCLE PERMEABILITY SCHEME** (Pages 32 - 39)

Councillors to comment on the recommendations contained in the report.

REFRESHMENTS AND NETWORKING TO FOLLOW

Date: Tuesday 13 November 2012

### INFORMATION FOR MEMBERS OF THE PUBLIC

CONTACT: Tim Murtagh, Constitutional Officer, Tel: 020 7525 7187 or

email: tim.murtagh@southwark.gov.uk

Website: www.southwark.gov.uk

### **ACCESS TO INFORMATION**

On request, agendas and reports will be supplied to members of the public, except if they contain confidential or exempted information.

### ACCESSIBLE MEETINGS

The council is committed to making its meetings accessible. For further details on building access, translation and interpreting services, the provision of signers and other access requirements, please contact the Constitutional Officer.

Disabled members of the public, who wish to attend community council meetings and require transport assistance in order to attend, are requested to contact the Constitutional Officer. The Constitutional Officer will try to arrange transport to and from the meeting. There will be no charge to the person requiring transport. Please note that it is necessary to contact us as far in advance as possible, and at least three working days before the meeting.

### **BABYSITTING/CARERS' ALLOWANCES**

If you are a resident of the borough and have paid someone to look after your children or an elderly or disabled dependant, so that you can attend this meeting, you may claim an allowance from the council. Please collect a claim form from the Constitutional Officer at the meeting.

### **DEPUTATIONS**

Deputations provide the opportunity for a group of people who are resident or working in the borough to make a formal representation of their views at the meeting. Deputations have to be regarding an issue within the direct responsibility of the Council. For further information on deputations, please contact the Constitutional Officer.

### For a large print copy of this pack, please telephone 020 7525 7187.



### **CAMBERWELL COMMUNITY COUNCIL**

MINUTES of the Camberwell Community Council held on Monday 24 September 2012 at 7.00 pm at Walworth Methodist Church, 54 Camberwell Road, London SE5 0EN

**PRESENT:** Councillor Dora Dixon-Fyle (Vice-Chair)

Councillor Peter John

Councillor The Right Revd Emmanuel Oyewole

Councillor Veronica Ward Councillor Ian Wingfield

OFFICER SUPPORT:

Ann Cochrane, Organisational Development Business Partner

Paul Cowell, Events, Film and 2012 Manager

Sally Crew, Transport Planning Team
Paul Gellard, Transport and Projects Officer
Elaine Walters, Principal Young People's Librarian

Grace Semakula, Community Council Development Officer

Tim Murtagh, Constitutional Officer

### 1. INTRODUCTION AND WELCOME

The chair welcomed councillors, members of the public and officers to the meeting.

### 2. APOLOGIES

Apologies for absence were received from Councillors Norma Gibbes (Chair), Kevin Ahern and Mark Williams.

### 3. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

There were none.

### 4. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

There were none.

### 5. MINUTES

### **RESOLVED:**

That the minutes of the meetings held on 11 April 2012 and 20 June 2012, be approved as a correct record and signed by the chair.

### 6. DEPUTATIONS/PETITIONS (IF ANY)

There were none.

### 7. COMMUNITY ANNOUNCEMENTS

### Cleaner Greener Safer 2013/14 – Launch of capital and revenue programmes

The chair explained that this year's programme had been launched. There was a capital and a revenue fund available for local groups to apply for. Application forms were available from the team, and on the Southwark website. The deadline for applications was 30 November 2012. Contact: cgs@southwark.gov.uk or Tel. 020 7525 1259.

### **Local Tenants Survey**

The chair said that a tenant's survey had been sent out for tenants to give their views on the services available to them. The deadline was 25 October 2012.

### **Community Restoration Fund – youth element**

The chair explained there was £14,286 in Camberwell to be allocated to voluntary groups working with young people and groups creating opportunities for young people. Application forms were available and via the council website.

Contact: grace.semakula@southwark.gov.uk or Tel. 020 7525 4928.

### **Black History Month October 2012**

The chair announced that Black History Month would be holding a range of events in October.

### **Attendance Monitoring Forms**

New monitoring forms had been circulated. Residents were encouraged to complete the form as it helped officers to assess how well the community council meetings were engaging with people in the borough.

### **Revitalise Camberwell update**

Sally Crew, Transport Planning Team, explained that the Revitalise Camberwell programme was a series of projects in the Camberwell Town Centre. A new countdown crossing had recently been installed at the junction of Artichoke Place. Options for street work developments were being developed. Those would be presented for consultation in January / February 2013. Funding had been secured for Camberwell Green and a

questionnaire was available for residents to have their say on what they would like to see there. A new design team had been appointed for the public library and a public consultation would take place on site at the end of October 2012.

### **Camberwell Youth Carers Conference, October 2012**

Verinder Mander, Southwark Carers, explained that the young carers' project had received funding from the council. During half-term there would be a number of events including poetry and art workshops. The aim was to recognise the contribution of young carers and their work in the community. Residents were encouraged to contact Verinder or her colleagues if they knew of local young carers. The half-term events would culminate in a conference on Friday 26 October 2012.

Contact: verinder.mander@southwarkcarers.org.uk or Tel. 020 7708 4497.

### 8. LONDON OLYMPICS AND PARALYMPICS 2012

Councillor Veronica Ward, Cabinet member for culture, leisure, sport, the Olympics and Regeneration (South), said the Olympics and Paralympics (the Games) had made it a fantastic summer. This included the torch relay through Camberwell. She paid tribute to the many volunteers who had given up their time and commented that the communications to residents through the Get Set bulletins had proved very effective.

Paul Cowell, Events, Film and 2012 Manager presented a slide show of images taken during the Games. An estimated 161,000 saw some of the Olympic torch relay route in Southwark. There was an inflatable Stonehenge in Burgess Park, which was a piece of art in the form of a giant bouncy castle on which 3,000 people had played. The Elephant & the Nun was a series of events involving brass bands, street theatre and cooking. In all around 21,000 young people took part in activities over an eight-week period surrounding the Games.

Elaine Walters, Principal Young People's Librarian, introduced Southwark's Olympic poem. The idea behind it was to capture the spirit of the Games via a poem written and presented by young people. There were four local secondary schools involved along with several open library sessions. More than one hundred young people had participated in the project. The DVD of the poem performed by local young people was played to the meeting.

Sharon Coleman, Olympic torchbearer, gave an account of her relay leg with the torch on 26 July 2012, ahead of the Games. She had been nominated for the role, after taking legal action on behalf of her disabled son all the way to the European Court of Justice. Sharon explained that on the day of the torch relay, the roads were packed with people cheering. The torch she ran with had subsequently helped to raise £4,500 for charity.

### 9. COMMUNITY SAFETY UPDATE

Chief Inspector Rob Harper, in charge of the Safer Neighbourhoods Teams and Safer Schools Teams, explained that he had been part of the Olympic Park command team which included responsibilities at the basketball arena. He felt that the success of the Games was largely down to the volunteers and the positive response of the people to everything that took place during the summer.

In terms of local crime statistics: serious violent crime, burglary, motor vehicle thefts, domestic violence and assaults were all down. However, street muggings were up which was a concern, and part of a London-wide trend for that category of crime. Street mugging tended to involve young people and smart phones. Officers encouraged prevention and discrete phone use whenever possible.

In response to questions, Chief Inspector Harper said there had been a reduction of 9% in hate crimes. Within that overall figure, there was a small increase in race hate crimes reported.

### 10. VOLUNTEERING AND APPRENTICESHIPS

### **Southwark Apprentice Scheme**

Ann Cochrane, Organisational Development Business Partner, outlined the council's apprenticeship programme. The apprenticeships were real paid jobs for four days a week with college study on a fifth day. Many of the previous apprentices had gone on to permanent employment and to completing university degrees. Apprentices had to be a minimum of 16 or 18 years of age depending on the particular programme, a Southwark resident and not already a graduate. A contract of employment for a minimum of twelve months was guaranteed for apprentices, along with a lot of support from Southwark including coaching and mentoring. Ann highlighted several successful Southwark apprentices who had gone on to launch their careers. Since 2005, 168 apprentices had started the programme and 124 had completed the full framework qualification. Recruitment for next year would start in May 2013. Contact Ann Cochrane: ann.cochrane@southwark.gov.uk or Tel. 020 7525 1490.

In response to questions, Ann made the following points:

- The funding for the qualifications came from central government. Many of the apprentices stayed with the council, whilst some went on to university or to employment in the private sector
- Where an individual has special needs, the training providers would be asked what additional support was available to ensure access to the apprenticeship programme was as broad as possible.

### South London Apprentice Fair, October 2012

Andrew Twesigye, from the Offbeat organisation, explained that last year's apprentice fair had been attended by more than 700 people. The disturbances in August 2012 led many to say there were not enough opportunities for young people. The thinking behind the fair was that there were many routes to success. At this year's fair there would be jobs on offer, careers advice and voluntary work opportunities. Among the companies confirmed for this year were O2 and EBay.

### **Volunteering Opportunities**

Jacob Przeklasa, Volunteer Centre Southwark (VCS), said that the Olympics had made volunteering cool and young people were keen to get involved. The VCS had been around for 15 years and was based at Elephant & Castle with the aim of making volunteering easy. Last year 700 voluntary groups were supported by VCS with over 1,800 volunteers

taking part in activities. There was a volunteering best practice project to assist organisations get funding and manage volunteers. A wide range of voluntary projects were undertaken and the process helped people gain experience, references and employment. Contact: <a href="mailto:info@volunteercentres.org.uk">info@volunteercentres.org.uk</a> or Tel. 020 7703 4205.

### 11. PUBLIC QUESTION TIME

A written question had been submitted regarding the cancelled Cleaner Greener Safer project for the cleaning up of the bin area on Grove Crescent. Officers had responded that, the project had been cancelled as the nature of the relationship between the contractor and private residents and the fact that Grove Crescent was private land had made it too complex. The £11,000 funding had been returned and subsequently allocated under the 2012/13 Cleaner Greener Safer programme in March 2012.

In response to a question regarding hanging baskets of flowers/plants in Camberwell, the chair explained that the funding for those had finished but she was looking into alternative sources of funding. Cleaner Greener Safer revenue funding would be one possible option to bring back the hanging baskets.

In response to a question about the unfinished housing development previously damaged by fire near Warner Road, the chair explained that a Housing Association had taken it over and after the lengthy process of contract tendering, construction would re-commence soon.

In response to a question about recycling bags not being supplied, councillors suggested that the resident contact customer services who would arrange for some to be delivered.

In response to a question about housing associations advising residents on staying out of fuel poverty via information on appropriate fuel usage, the chair said that an officer response would be sought.

### 12. PECKHAM ROAD SOUTH PARKING CONSULTATION

Paul Gellard, Transport and Projects Officer, presented the consultation report and the proposed consultation methods. The location and types of parking controls, along with proposed hours of restricted use, would be consulted upon in November 2012.

### **RESOLVED:**

Members noted the information in the report and supported the recommendations for a proposed parking consultation along with the methods to be used in that consultation.

### 13. LOCAL PARKING AMENDMENTS

**Note:** This is an executive function.

Members considered the information in the report.

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### **RESOLVED:**

That the following local parking amendments, detailed in the appendices to the report, be approved for implementation subject to the outcome of any necessary statutory procedures:

- Camberwell Station Road: conversion of 5 spaces to a time restricted parking bay
- Camberwell Station Road: conversion of unrestricted bays to permit bays
- Camberwell Station Road: conversion of a 2 hour bay to a 1 hour bay
- Dagmar Road: change of permit holder bays to shared use bays
- Grace's Mews: change of permit holder bays to shared use bays
- Grace's Road: change of permit holder bays to shared use bays
- Maude Road: change of permit holder bays to shared use bays
- Vestry Road: change of permit holder bays to shared use bays.

### 14. STRATEGIC TRANSPORT SECTION 106 REPORT

Members considered the information in the report.

An error in the report was highlighted concerning the Rosenthorpe Road / Fernholme Road site being listed as Camberwell when it should have been listed as Peckham and Nunhead. The error was subsequently clarified with the Transport Planning Team and it was corrected.

### **RESOLVED:**

That Members noted the information in the report and supported the release of section 106 funding for the following projects:

- Elephant and Castle £857,203
- Camberwell Town Centre £155,603
- Lower Road £266,533
- Peckham Rye station £86,769.

The meeting ended at 8.25pm.	
CHAIR:	
DATED:	

<b>Item No.</b> 10.	Classification: Open	Date: 21 November 2012	Meeting Name: Camberwell Community Council
Report title	):	Camberwell Green lin	nks
Ward(s) or groups affected:		Camberwell Green	
From:		Head of Public Realm	

### **RECOMMENDATIONS**

- 1. That the Community Council; note and comment on:
  - Proposals to improve access to Burgess Park for pedestrians and cyclists via Bowyer Place, shown in Appendix A
  - Representations received during public consultation, as summarised in Appendix B.
  - Loss of one parking space on Lomond Grove due to footway widening
- 2. Any representation received as part of public and statutory consultation process will be presented to the Cabinet Member for Environment, Transport and Recycling for a decision on whether to proceed or drop a scheme.

### **BACKGROUND INFORMATION**

- 3. In accordance with Part 3H paragraph 19 and 21 of the Southwark Constitution, community councils are to be consulted on the detail of strategic parking/traffic/safety schemes. In practice this is carried out following public consultation.
- 4. The community council is now being given opportunity to make final representations to the Cabinet Member as part of the public consultation process.
- 5. This scheme was identified as one which would help to deliver Southwark's aim of increasing walking and cycling levels in the borough by improving links around Camberwell town centre and linking green spaces, including Burgess Park.
- 6. The overall objectives of this scheme are to improve conditions for pedestrians and cyclists particularly through interventions to encourage journeys on foot or by bike to and between local green spaces.

### **KEY ISSUES FOR CONSIDERATION**

- 7. Informal public consultation took place with residents and businesses on Lomond Grove and Caspian Street in November 2011. Out of the 130 Consultation letters that were posted as second class, only two responses were received.
- 8. Bowyers Place was not included in the public consultation since there are no residential frontages.

- 9. Summary of responses received can be found in Appendix B.
- 10. Statutory consultation is schedule to commence December 2013.

### Recommendations to the Cabinet Member for Environment, Transport and Recycling

- 11. On the basis of the results of the public consultation the Cabinet Member is recommended to:
  - Note representations received during public consultation process, including that from the community council
  - Make decision on any representations received as part of the public and statutory process.

### **Policy implications**

- 12. The recommendations contained within this report are consistent with the polices of the Transport Plan 2011, particularly:
  - Policy 1.1 pursue overall traffic reduction
  - Policy 2.3 promote and encourage sustainable travel choices in the borough
  - Policy 4.2 create places that people can enjoy
  - Policy 5.1 Improve safety on our roads and to help make all modes of transport safer.

### **Community impact statement**

13. The implementation of any transport project creates a range of community impacts. All transport schemes aim to improve the safety and security of vulnerable groups and support economic development by improving the overall transport system and access to it.

### **Resource implications**

- 14. This report is for the purposes of consultation only and there are no resource implications associated with it.
- 15. It is, however, noted that this project is funded by Transport for London.

### Consultation

- 16. Ward members were consulted prior to consultation process.
- 17. Informal public consultation was carried out in October .
- 18. This report provides an opportunity for final comment to be made by the community council prior to a non-key decision scheduled to be taken by the Cabinet Member for Environment, Transport and Recycling in December 2012
  - If approved for implementation this will be subject to statutory consultation required in the making of any permanent Traffic Management Orders.

### **BACKGROUND DOCUMENTS**

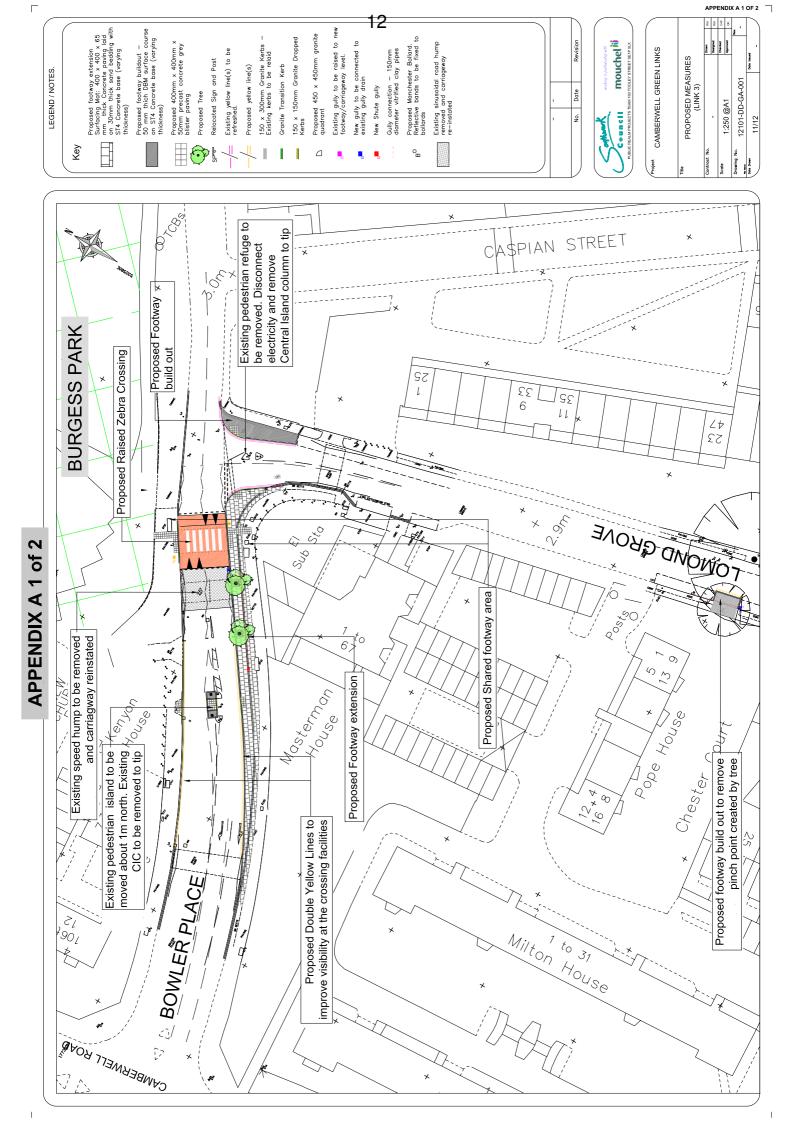
Background Papers	Held At	Contact
Transport Plan 2011	Southwark Council	Matthew Hill
	Environment Public Realm Network Development 160 Tooley Street London SE1 2QH	020 7525 3541
	Online: http://www.southwark.gov. uk/info/200107/transport_p olicy/1947/southwark_trans port_plan_2011	

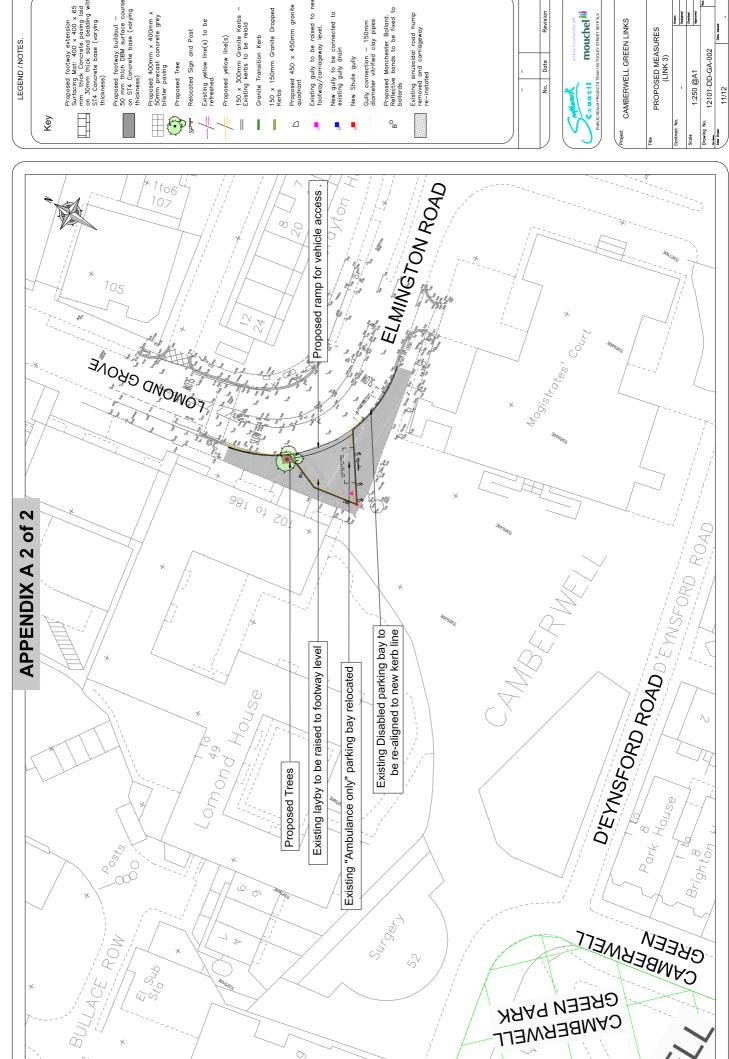
### **APPENDICES**

No.	Title
Appendix A	Scheme proposal
Appendix B	Summary of public consultation

### **AUDIT TRAIL**

Lead Officer	Des Waters, Head of Public Realm			
Report Author	Matthew Hill, Public	Matthew Hill, Public Realm Programme Manager		
Version	Final			
Dated	12 November 2012	12 November 2012		
Key Decision?	No			
<b>CONSULTATION V</b>	CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title Comments Sought Comments included			Comments included	
Director of Legal Services		No	No	
Strategic Director of Finance		No	No	
and Corporate Services				
Cabinet Member	Yes No		No	
Date final report sent to Constitutional Team 12 November 2012				





13 Designed Checked Approved mouchelii Existing sinusoidal road hump removed and carriageway re-instated CAMBERWELL GREEN LINKS PROPOSED MEASURES (LINK 3) 12101-DD-GA-002

### **APPENDIX B**

### **Summary Consultation**

Respondent	Support	Opposed	Summary
			comments/response
Masterman		✓	Proposed zebra
House,			crossing not needed
Bowyer Place			
Sunlight		✓	Concern about impact
Healthcare (			of narrowing on access
Lomond			for lorries.
Grove)			

### **Camberwell Community Council**

### **Public Question form**



Your name:	
Your mailing address:	
What is your question?	

Please give this form to Tim Murtagh, Constitutional Officer, or Grace Semakula, Community Council Development Officer

<b>Item No.</b> 15.	Classification: Open	Date: 21 November 2012	Meeting Name: Camberwell Community Council
Report title	):	Cleaner Greener Safer: Funding Reallocation	
Ward(s) or affected:	ard(s) or groups All Wards in the Camberwell Area fected:		erwell Area
From: Head of Public Realm			

### RECOMMENDATIONS

That Camberwell Community Council:

- 1. Note the financial savings and deficits for relevant projects, and
- 2. Approve the re-allocation of a total of £11,820 to three projects where additional expenditure will be required, as set out in Appendix 1.

### **BACKGROUND INFORMATION**

3. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2012 £3.56m has been made available local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

### **KEY ISSUES FOR CONSIDERATION**

- 4. Appendix 1 highlights four projects which have a total under spend of £24,700.
- 5. It is recommended that project Peckham Road Shopping Parade, project reference [000720], be cancelled and £12,100 funding remaining from the original award is reallocated to projects where additional expenditure is required.
- 6. It is recommended that project New Street Lights in Artichoke Place, project reference [105548], be cancelled and £3,150 funding remaining from the original award is reallocated to projects where additional expenditure is required.
- 7. It is recommended that the £3,200 under spend from the completed project Camberwell Green Open Air Art Gallery, project reference [105554], be reallocated to projects where additional expenditure is required.
- 8. It is recommended that the £6,250 under spend from the completed project Camberwell Green park additional table tennis facilities, project reference [105549], is reallocated to projects where additional expenditure is required.

- 9. Appendix 1 highlights three projects that require a total of £11,820 funding to proceed.
- 10. It is recommended that £820 be reallocated to Camberwell Gardens Guild (CGG) Community Allotment Project (CAP), project reference [104162].
- 11. It is recommended that £9,000 be reallocated to Glebe Estate Multi-Games Refurbishment, project reference [001291].
- 12. It is recommended that £2,000 be reallocated to Fence to Communal Garden at 121-117 Dylways project reference [105562].
- 13. It is recommended that the remaining £12,880 which has not been reallocated be returned to the Community Council, to be reallocated to suitable projects as soon as practicable.

### **Policy implications**

14. None

### **Community impact statement**

- 15. The reallocation of funding will have a positive impact on the community.
- 16. The allotments at Camberwell Gardens Guild will have a secure fence and gate which will improve security.
- 17. By repositioning the multi-games court and making better use of the space, the Glebe Estate will benefit from additional play opportunities. The new equipment will be selected to encourage girls to use the facilities, traditionally a group which does not use multi-games facilities.
- 18. The properties at 121-117 Dylways and those adjacent will benefit from improved security.
- 19. The works planned for Peckham Road shopping parade will be undertaken and funded by Transport for London.
- 20. The major works which are planned for Artichoke Place in the near future will supersede an investment by the Cleaner Greener Safer fund at this time and will incorporate lighting improvement works.

### **Resource implications**

21. This is the reallocation of existing CGS funding that was originally awarded in 2007-08 and 2012-13. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

### Consultation

22. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents

Associations where appropriate.

### Supplementary advice from other officers

23. None

### **BACKGROUND DOCUMENTS**

Background Papers	Held At	Contact
Camberwell Community Council Minutes 30/10/2007 – Minutes Agreement Form Item 8	http://moderngov.southwark sites.com/Data/Camberwell %20Community%20Counci l/20071030/Agenda/Minute s%20Agreement%20Form. pdf	Michelle Normanly 020 7525 0862
Camberwell Community Council Minutes 06/03/2012 – Printed Minutes Item 14	http://moderngov.southwark sites.com/mgAi.aspx?ID=2 3341	Michelle Normanly 020 7525 0862

### **APPENDICES**

No.	Title
Appendix 1	Cleaner Greener Safer Funding Reallocation Table
Appendix 2	Cleaner Greener Safer Capital Programme 2007/08
Appendix 3	Cleaner Greener Safer Capital Programme 2012/13

### **AUDIT TRAIL**

Lead Officer	Des Waters, Head of Public Realm		
Report Author	Michelle Normanly,	Project Manager	
Version	Final		
Dated	21 November 2012		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET			
MEMBER			
Officer Title Comments Sought Comments included			
Director of Legal Se	rvices	No	No
Strategic Director of Finance		No	No
and Corporate Services			
Cabinet Member No No			No
Date final report sent to Constitutional Team 12 November 2012			12 November 2012

11,820.00

TOTAL FUNDS REQUIRED

24,700.00

TOTAL FUNDS TO REALLOCATE

# Cleaner Greener Safer Funding Reallocation Table 21 November 2012

Appendix 1

### Projects that need extra funding

I Project Number and Name	Date project was approved	CGS Funding Ward		Issue	Funding Required
CGS104162 Camberwell Gardens Guild (CGG) Community Allotment Project (CAP)	03 March 2010	South £20,000.00 Camberwell		Additional funding needed for small overspend on improvement works.	2820.00
CGS001291 Glebe Estate Multi-Games Refurbishment	04 June 2008	£22,500.00 Br	I t unswick Park	Request from the TRA meeting to provide a children's play area on part of the existing court by moving the football pitch to the north and installing a E22,500.00 Brunswick Park fence. This will provide additional play facilities for girls on the estate.	00.000.63
105562 Fence to Communal Garden 121-117 Dylways and 4 flats above	06 March 2012	   South £1,950.00 Camberwell		Original concrete posts, assumed to be in good order at feasibility stage, need to be replaced. Also, an additional stretch of fence, approximately 3m, needs to be replaced to address security of the properties adjacent to 121-117.	22,000.00

## Projects that are recommended for cancellation/reallocation

Project Number and Name	Date Project was approved	CGS Funding Ward	Ward	Issue	Funding to Reallocate
CGS000720 Peckham Road Shopping Parade	30 October 2007	£15,000.00	Brunswick Park	215,000.00 Brunswick Park TfL-owned land. TfL have decided to undertake and fully fund the works.	£12,100.00
105548 New Street Lights in Artichoke Place	06 March 2012	Cambe £3,900.00 Green	ıwell	Major works planned by LBS Regeneration would supersede works undertaken by CGS at this stage. Lighting will be included in the scope of the major works.	23,150.00
105554 Camberwell Green Open Air Art Gallery	06 March 2012	Cambe £6,500.00 Green	Camberwell Green	Project completed under budget.	£3,200.00
105549 Camberwell Green park additional table tennis facilities	06 March 2012	Cambe £9,800.00 Green	Camberwell Green	Project completed under budget.	<b>APPE</b> 00.052,63

The remaining £12,880 will be kept for projects that require more funding in the future

Item No.	Classification:	Date:	Meeting Name:
	Open	24 April 2007	Executive
12			
Report title	):	Cleaner Greener Safer	Capital Programme 2007/08
Ward(s) or affected:	groups	Borough-Wide	
From:		Strategic Director of Environment & Housing	

### **RECOMMENDATION(S)**

- 1. That the Executive confirm a capital allocation of £3.25 million to Community Councils for the Cleaner Greener Safer programme for 2007/8.
- 2. That capital resource allocations be made to Community Councils for *Cleaner, Greener, Safer* expenditure within their own Community Council boundaries in the manner set out in this report.
- 3. That the Executive authorise Community Councils to jointly fund projects at their boundaries.
- 4. In light of the executive decision to increase the overall allocation by £250,000 to take account of professional fees of projects, executive requests officers to ensure that each Community Council are able to allow for professional fees before making its allocations to projects.

### **BACKGROUND INFORMATION**

- 5. 2007/08 will be the fifth year of the Cleaner Greener Safer programme.
- 6. For the previous three years a formula was agreed that gave a basic allocation to each Community Council topped up by a percentage based on the number of 2003/04 Priority Neighbourhoods in each area. Following the move away from delivery on priority neighbourhoods the formula has been updated to reflect the 2004 Indices of Multiple Deprivation (IMD) scores as a proportion of the Southwark total for each Community Council area, weighted by each area's population.
- 7. The increase of £250,000 in the overall allocation for 2007/8 recognises the cost of professional fees on some projects.

### **KEY ISSUES FOR CONSIDERATION**

8. In the first four years of the Cleaner Greener Safer programme £11,753,000 was allocated, leading to 504 projects being approved by the eight Community Councils.

- 9. The roles and functions of Community Councils include the promotion of involvement of local people in the democratic process and taking decision-making closer to local people. Community Councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
- 10. Other funding regimes may exist for the broad range of projects developed at Community Councils. Subject to appropriate application and approval, otherwise unsuccessful projects may be eligible to alternative council or external funding.
- 11. Capital funding proposals through Community Councils provide an opportunity to make use of Council resources at a local level. Any allocation will need to recognise the areas of greatest need. Allocations from 2004/05 through to 2006/07 were set on a base allocation to all Community Councils (£250,000) with an additional allocation of £1 million targeted to the borough's 16 Priority Neighbourhoods (as determined in 2003/04). This allocation formula recognised the link between Community Council areas and deprivation and need identified in the Neighbourhood Renewal Strategy.
- 12. The Council and Southwark Alliance have now moved to a quadrant approach for tackling deprivation (with two Community Councils covered by each area) and the formula for dividing the money between the areas has been updated to take account of the 2004 Index of Multiple Deprivation (IMD) score of each Community Council area.
- 13. The IMD provides a robust assessment of the relative deprivation of an area, and is calculated for each census 'Super Output Area' (SOA) in England. The IMD itself is an aggregate of seven other 'domain' indices: Income Deprivation, Employment Deprivation, Health Deprivation and Disability, Education, Skills and Training Deprivation, Barriers to Housing and Services, Living Environment Deprivation and Crime. Every SOA, ward and local authority in England has both an IMD score, and an IMD rank. The scores are relative a lower score indicates less deprivation while a higher score indicates more. Southwark's overall score is 34.8, which ranks the borough as the 17<sup>th</sup> most deprived out of 354 local authority areas. Of Southwark's 21 wards, Village ward is the least deprived with a score of 18.1, while Livesey is the most deprived with a score of 46.2. Scores for Community Council areas are shown in the table below.
- 14. Due to the increase in the overall programme (from £3m to £3.25m) it is recommended to increase the base allocation for each Community Council from £250,000 to £300,000. This then leaves a balance (£850,000) which is allocated based on the extent of each area's deprivation, and weighted to reflect the size of the population. The populations, IMD scores and recommended allocations for each Community Council are:

Community	Population	2004 IMD	Base	Share of	CGS
Council	(2001)	weighted	Share of	IMD-	allocation
		by	CGS	adjusted	(rounded)
		population	allocation	balance	
Bermondsey	36,289	35.7	£300,000	£106,131	£406,000
Borough &	27,394	32.9	£300,000	£97,668	£398,000
Bankside					
Camberwell	36,786	38.2	£300,000	£113,288	£413,000
Dulwich	32,968	23.5	£300,000	£69,695	£370,000
Nunhead &	35,329	36.7	£300,000	£109,071	£409,000
Peckham					
Rye					
Peckham	20,524	46.3	£300,000	£137,519	£437,000
Rotherhithe	28,290	33.3	£300,000	£98,767	£399,000
Walworth	39,131	39.7	£300,000	£117,861	£418,000
Total	256,712	-	£2,400,000	£850,000	£3,250,000

- 15. The additional allocation of £250,000 to the CGS programme as a whole reflects the cost of professional fees associated with project delivery. The principle of cost recovery has been applied to the CGS programme whereas internal costs for landscape design and other professional services are charged direct to each project. In 2005/06 £190,913 was charged in this manner; in 2006/07 £171,195 was charged. Each year the number of CGS projects being approved has increased (2003/04: 89; 2004/05: 100; 2005/06: 146; 2006/07: 169), though with limited extra resources for delivery. The additional funds from 2007/08 onwards will help to ensure both that enhanced staff and professional resources are available to deliver the programme, and that the amounts spent directly on works are maximised. This does not reflect the entire amount of fees which will be charged to project budgets.
- 16. The launch publicity for this year's CGS programme will mirror the highly successful programme of last year (2006/07), which resulted in a record number of applications: over 600. Publicity included direct mail or email or the CGS application form to virtually all known stakeholder groups in the borough (such as tenants and residents associations, faith groups, health practices, schools, community centres, sports clubs, youth clubs, advice centres and day centres), as well as other interested persons. In addition, forms were made available in public buildings such as leisure centres, libraries, one-stop shops and major Council office buildings. Advertisements were placed in *Southwark News* and a feature highlighting CGS was included in *Southwark Life*. Posters about the programme were displayed in prominent locations such as surgeries and public buildings.
- 17. It is envisaged that the 2007-08 CGS programme will be formally launched with publicity in early May 2007. Each Community Council is open to determine its own application deadline, and bespoke approaches to the consultation process and the development of ideas whatever is most appropriate to each area. The programme for what happens between launch and the start of project delivery is as follows:
  - a) Publicity launch

- b) Workshops by Community Involvement and Development Unit (CIDU) and Public Realm Projects team to develop community ideas and make contact with hard-to-reach communities
- c) Forms returned to the Public Realm Projects team in Environment & Housing
- d) Initial contacts made with proposers; initial feasibility analysis and costings; inter-departmental review meeting
- e) Community Councils meet to consider proposals and agree allocations
- f) Project consultation and implementation by Environment & Housing's Public Realm Projects Team

### **Policy implications**

- 18. The Council's five strategic objectives include three that can be positively addressed through the proposed devolved and biddable capital resources:
  - Making Southwark cleaner and greener
  - Cutting crime and fear of crime
  - Improving the health of the borough
- 19. The *Cleaner, Greener, Safer* programme directly supports the first two strategic objectives by making improvements to public realm where site will become cleaner, greener and/or safer. The programme indirectly supports the 'Improving Health' objective by encouraging people to make greater use of their local environment and take part in a range of physical activities.
- 20. Examples of the types of projects that have been funded include:
  - Parks, community gardens, landscaping, tree planting and wildlife areas.
  - Children's playgrounds, youth facilities, ball courts and cycle tracks.
  - Lighting, security measures, pavements, streets, and tackling 'grot spots'.

### **Community Impact Statement**

- 21. An explicit objective within Community Councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
- 22. Separate reports are being prepared for each Community Council highlighting the number and location of projects approved and completed during the first four years of the CGS programme. This information will be presented together with maps detailing the overall ratings as well as the crime ratings for the Index of Multiple Deprivation (IMD) for each Super Output Area (SOA). Maps showing approved CGS projects in relation to the locations of housing estates and regeneration areas will also be available. These reports will be presented to Community Councils in April and May 2007. It is envisaged that this information will facilitate members' discussion on how to prioritise proposals and make informed decisions on funding allocations for CGS.
- 23. All ideas for CGS project come directly from the local community, via a simple project nomination form. Specific schemes will then be agreed at Community

Councils with further input from the community, and will reflect local needs and priorities.

### **Resource implications**

24. The publicity and implementation costs of the programme can be met within existing resources.

### Consultation

25. Consultation will be an integral part of the process to identify schemes through Community Councils following extensive publicity. No further consultation is deemed necessary for this decision although extensive consultation will be part of the work undertaken to develop scheme ideas and determine the viability of individual schemes.

### SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

### **Finance Director**

26. The cost of the proposals equals the allocation of funds for the CGS programme approved by the Executive for 2007/8. The expenditure against this allocation will be monitored and reported on as part of the overall Capital Programme

### **Legal Implications**

27. The Executive has the authority for allocating the capital funding. There are no other legal implications arising from this decision.

### **Reasons for Urgency**

28. In order to achieve a timely launch of the 2007/08 CGS programme, approval by Executive at April 24 meeting is required. Further deferment of the decision would delay the programme, and ultimately delay the expenditure of capital resources. Three Community Councils with meetings in early May (Bermondsey and Walworth: 9 May; Camberwell: 10 May) could miss the opportunity to launch the programme at that time. Additionally, Nunhead and Peckham Rye Community Council are meeting on April 25 and includes an agenda item on CGS including process for bids for 2007/8, with the clear expectation of this item having been considered by Executive April 24 meeting. Subsequent meetings in June are likely to fall very close to the application deadlines, which are expected to be in July.

### **Reasons for Lateness**

29. Further consultation and research was required in order to develop the Index of Multiple Deprivation-based formula for the allocation of funding.

### **BACKGROUND DOCUMENTS**

Background Papers	Held At	Contact
Executive report – CGS Capital Programme 2003/04 (20 <sup>th</sup> May 2003)	Town Hall	Everton Roberts
Executive report - Capital Proposals (2 <sup>nd</sup> March 2004)		
Executive Report - Capital Budget Proposals 2005-2008 (8 February 2005)		
Executive Report - Improving Southwark's Community Councils (8 <sup>th</sup> March 2005)		
Executive Report - Community Council capital Programme (11 September 2006)		

### **APPENDICES**

No.	Title
None	

### **AUDIT TRAIL**

Lead Officer	Gill Davies (Environn	nent & Housing)	
Report Author	Julian Bassham & To	odd Strehlow	
Version	Final		
Dated	23 April 2007		
<b>Key Decision?</b>	Yes		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / EXECUTIVE			
MEMBER	MEMBER		
Officer Title Comments Sought Comments include		Comments included	
Director of Legal & D	Director of Legal & Democratic Services		YES
Finance Director			YES
<b>Executive Member</b>	Executive Member YES YES		
Date final report se	nt to Constitutional 7	Геат	23 <sup>rd</sup> April
			2007

Item No.	Classification: Open	Date: 20 October 2011	Meeting Name: Cabinet Member for Transport, Environment and Recycling
Report title:		Launch of Cleaner Greener Safer Capital Programme 2012/13	
Ward(s) or affected:	groups	All	
From:		Strategic Director of Environment & Leisure	

### **RECOMMENDATIONS**

- To note the allocation of the Cleaner Greener Safer (CGS) capital programme funds as agreed by Council Assembly for 2012/13 and agrees that the same formula as used in 2010/11 be used for determining allocations in 2012/13 and approve the allocation of funds to be made to individual community councils for 2012/13 as table 1 agrees the timetable and decision-making process to launch the programme and allocate funds to individual projects.
- Agree to recover all directly related project management and implementation costs from the overall CGS capital allocation and agrees to a time limit being placed on CGS projects that they must be completed within two years of award of funding.

### **BACKGROUND INFORMATION**

- 3. The Council's Cleaner Greener Safer programme has been running since 2003. Funding is provided from the Council's own capital. The Cabinet Member for Transport, Environment and Recycling has the power under Part 3D paragraph 2 of the Constitution to agree significant programmes. The decision on allocation to individual projects is delegated to the Community Councils.
- 4. In the first seven years of the CGS programme £21,503,000 has been allocated to Community Councils leading to 1,111 projects being approved. The programme has proved very popular with Community Councils and the general public enabling a wide range of improvement projects to be delivered in partnership with the local community.

Examples of the types of projects that have been funded include

- Parks, community gardens, landscaping, tree planting and wildlife areas.
- Children's playgrounds, youth facilities, ball courts and cycle tracks.
- Lighting, security measures, pavements, streets, and tackling 'grot spots'.

There was no new funding allocated for CGS in 2011/12, in part due to other pressures on the Council's capital budgets and also to allow a backlog of allocated projects from previous years to be delivered.

### **KEY ISSUES FOR CONSIDERATION**

### **Funding Allocation**

- 5. Council Assembly at its meeting on 6 July 2011 agreed a revised annual allocation for the CGS programme of £1,880,000 for years 2012/13 onwards.
- 6. The Cabinet Member needs to note how this funding will be divided between the Community Councils. It is worth noting that in previous years, the allocations have been weighted using a formula based on the Index of Multiple Deprivation. The Democracy Commission is currently considered the future role of Community Councils, and as part of its considerations it is likely that it will make recommendations around the allocation and spending of CGS funds from 2013/14 onwards.
- 7. It is therefore recommended that, for 2012/13 only, the CGS funding is allocated using the same formula as in 2010/11 (there was no new funding round in 2011/12). This would mean the funding being allocated between the Community Councils as follows:

Table 1

Bermondsey	233,698
Borough & Bankside	230,228
Camberwell	238,326
Dulwich	215,188
Nunhead and Peckham Rye	238,326
Peckham	249,317
Rotherhithe	229,071
Walworth	245,846
Total	1,880,000

8. In previous years, the overall sum allocated has included an element for capitalisation of project management and delivery costs, however this has also been partly funded from revenue budgets. Due to a need to make saving of £300,000 to the CGS revenue budget from 2011/12, it is now necessary to recover all direct project management and implementation costs from the capital budget. Such costs need to be contained within the budgeted amounts shown in table 1 above. These costs will be charged to projects on an actual cost basis, however as an indication of the likely level of these costs, they are generally in the region of 25-30% for 'typical' CGS projects, given the size of projects and level of consultation and engagement required, although they can be as low as 7% for projects that require little engagement and/or design. Assuming a typical level of 25-30% would mean total works value of around £1,450,000-£1,500,000 for the total programme cost of £1,880,000. Officers will include estimates of such costs in feasibility work when drawing up recommendations for Community Councils to allocate funds to individual projects.

### **Launch/Application and Allocation Process**

9. In order to ensure that all Community Councils have allocated their funds for 2012/13 before the start of the financial year, and thus to ensure as far as possible that 2012/13 funded projects are delivered in that year, it is proposed to have a launch/applications and allocation process similar to that in 2009/10 for the 10/11 financial year. The process takes approximately 5 months. The proposed timetable is summarised in the table below:

Oct/November 2011	public launch including announcements at
	Community Council meetings in November round
6 January 2012	closing date for nominations
Jan-Mar 2012	feasibility/scoping/shortlisting
Feb/March 2012	Community Councils allocate funds to successful
	projects

- 10. Applicants will be encouraged to apply on line, hard copies of the application will be sent on request to individual applicants and will be available at public venues including libraries, one stop shops and schools.
- 11. The initial screening by officers of applications will include a 'policy test' to ensure that any application that is short-listed will deliver a project that makes the borough either Cleaner, Greener, or Safer, and that projects do not contradict overall council policy.
- 12. A range of publicity will be used, in addition to presentations at all Community Councils, to engage with as wide a cross-section of the population as possible during the launch process and thus encourage a wide range of applications. Officers will meet with Community Council chairs and ward councillors in February to review and shortlist applications for final decisions to be announced at the March Community Council. It is anticipated that each Community Council will, before the start of the financial year, allocate its full allocation to projects. Officers will, periodically through the year, seek approval from Community Councils as appropriate to deal with underspends, overspends or changes in scope as in previous years.
- 13. Proposed publicity material and application form details are contained in Appendix 1.
- 14. As in previous years, it should be stressed that although anyone can make an application for funding, the projects that are allocated funding are normally project managed and delivered by council officers. However, the application form this year also seeks expressions of interest for the applicants to deliver projects themselves. If the applicants were to request this, then as part of the feasibility and short-listing process officers would undertake a due diligence exercise to ensure that this is both practical and realistic. In such cases, the council would, instead of delivering the projects, give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached to give the council confidence that the project would be delivered appropriately.
- 15. It is proposed that from 2012/13 onwards to ensure faster and more efficient delivery of projects that all projects must be completed within 2 years of award of funding. This will be highlighted in the application form.

### **Policy implications**

16. The Cleaner Green Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

### **Community impact statement**

- 17. The roles and functions of Community Councils include the promotion of involvement of local people in the democratic process and taking decision-making closer to local people. Community Councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
- 18. An explicit objective within Community Councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
- 19. All ideas for CGS projects come directly from the local community via a simple project nomination form. Specific schemes will then be agreed at Community Councils and will reflect local needs and priorities.

### **Resource implications**

- 20. The total cost of the proposal, including fees of £1,880k, as set out in Table 1, equals the funds allocated for CGS in the Council's latest approved Capital Programme for 2011/12. The actual expenditure against the allocations will be monitored and reported on as part of the overall Capital Programme.
- 21. The launch, shortlisting and allocations process will be contained within existing revenue budgets. All direct project management and implementation costs will be capitalised as part of the project costs. The justification of the level of such fees, estimated to be around £430k, is set out in paragraph 8 above.

### Consultation

22. Consultation will be an integral part of the process to identify schemes through Community Councils following extensive publicity. No further consultation is deemed necessary for this decision although consultation will be part of the work undertaken to develop scheme ideas and determine the viability of individual schemes.

### SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

### Strategic Director of Communities, Law & Governance

23. This report is recommending that the Cabinet Member notes the formula for allocation of Cleaner Greener Safer funds as well as noting how the funds will be split amongst the eight Community Council areas, and agreeing how the delivery of the project will operate in practical terms. The Cabinet Member's authority for these functions derives from Part 3D paragraph 2 of the Constitution which states that the Cabinet Member has the power to agree significant programmes, and the Cleaner Greener Safer project would fall within that criteria.

- 24. Part 3H paragraph 13 of the Council Constitution gives specific authority to Community Councils to approve the allocation of funds to Cleaner Greener Safer capital programmes, which will be the next stage in this process.
- 25. I am therefore satisfied that the recommendations in this report are legally sound as they comply with the Council Constitution.

### **Finance Director**

- 26. This report recommends that the Cabinet Member for Transport, Environment, and Recycling approves various allocations of Cleaner Greener Safer (CGS) capital programme funds to be made to individual community councils for 2012/13. The report further recommends that the Cabinet Member for Transport, Environment, and Recycling agrees the timetable and decision-making process to launch the programme and allocate funds to individual projects, agrees to recover all directly related project management and implementation costs from the overall CGS capital allocation and agrees to a time limit being placed on CGS projects that they must be completed within two years of award of funding.
- 27. The Finance Director notes that Council Assembly at its meeting on 6 July 2011 agreed a revised annual allocation for the CGS programme of £1,880,000 for years 2012/13 onwards. This amount is included in the approved capital programme and is allocated between Community Councils on a formula based on the Index of Multiple Deprivation.
- 28. The Finance Director notes that all direct project management and implementation costs will be capitalised as part of the project costs, however the launch, shortlisting and allocations process will be contained within existing revenue budgets. All other costs will be contained within existing budgeted revenue resources.

### **BACKGROUND DOCUMENTS**

Background Papers	Held At	Contact
None		

### **APPENDICES**

No.	Title
Appendix 1	Proposed poster and application form

### **AUDIT TRAIL**

Lead Officer	Gill Davies, Strateg	ic Director Environment	& Leisure		
Report Author	Des Waters, Head	of Public Realm, E&L			
Version	Final				
Dated	October 2011				
Key Decision?	Yes				
CONSULTATION	WITH OTHER OFFI	<b>CERS / DIRECTORATE</b>	S / CABINET		
	MEM	BER			
Officer	· Title	Comments Sought	Comments included		
Strategic Director of	Communities, Law	Yes	Yes		
& Governance					
Finance Director Yes Yes					
<b>Cabinet Member</b>	Cabinet Member Yes Yes				
Date final report se	ent to Constitutiona	I/Community	17 October 2011		
Council/Scrutiny T	eam				

<b>Item No.</b> 16.	Classification: Open	Date: 21 November 2012	Meeting Name: Camberwell Community Council	
Report title	<b>):</b>	Cycle Permeability	Scheme	
Ward(s) or affected:	groups	Grange, Livesey, Riverside, Cathedrals, Chaucer, East Walworth, Newington, Brunswick Park, Camberwell Green, Nunhead, Peckham East Dulwich,		
From:		Head of Public Rea	alm	

### **RECOMMENDATIONS**

- 1. That the Community Council note or comment on:
  - The cycle permeability proposals as outlined in Appendix A
  - Representations received during public consultation, as summarised in Appendix C
  - The impact of proposal on parking , as shown in Appendix B
- 2. Any representation received as part of public and statutory consultation will be presented to the Cabinet Member of Environment, Transport and Recycling for a decision on whether to proceed or drop a scheme.

### **BACKGROUND INFORMATION**

- 3. In accordance with Part 3H paragraph 19 and 21 of the Southwark Constitution, community councils are to be consulted on the detail of strategic parking/traffic/safety schemes. In practice this is carried out following public consultation.
- 4. The community council is now being given opportunity to make final representations to the Cabinet Member as part of the public consultation process.
- 5. This scheme was identified as one which would help to deliver Southwark's aim of increasing walking and cycling levels in the borough, and funded by Transport for London as part of Local Implementation programme for 2012/13
- 6. The particular locations of focus were identified using the Cycle Skills Network Audit (CSNA) and by Southwark Cyclists / Living Streets as areas that could be improved to allow better access for pedestrians and cyclists
- 7. The overall objectives of this scheme are to encourage journeys on foot or by bike by opening up new links that avoid heavily trafficked streets

### **KEY ISSUES FOR CONSIDERATION**

8. **Contra flow**: Public consultation was carried out on proposals that would remove or relocate existing parking, due to road safety concerns. Appendix B shows summary of changes to parking arrangements, which affects **only 3** contra flows. Appendix C summarise representations received due to changes to parking. The

- public consultation took place with residents and businesses within the scheme area from September until October 2012.
- 9. **Shared use footway** / **alleyway:** Where it is proposed that cyclists use the exiting footway / alleyway, public consultation have been undertaken with residents, schools and business in the vicinity of the proposal. Representations received is summarised in appendix C
- 10. The next stage of the scheme is statutory consultation.

### Recommendations to the Cabinet Member for Environment, Transport and Recycling

- 11. On the basis of the results of the public consultation the Cabinet Member is recommended to :
  - Note representations received during public consultation process, including that from the community council
  - Approve proposals that should be taken forward as part of statutory consultation process

### **Policy implications**

- 12. The recommendations contained within this report are consistent with the polices of the Transport Plan 2011, particularly:
  - Policy 1.1 pursue overall traffic reduction
  - Policy 2.3 promote and encourage sustainable travel choices in the borough
  - Policy 4.2 create places that people can enjoy
  - Policy 5.1 Improve safety on our roads and to help make all modes of transport safer.

### **Community impact statement**

13. The implementation of any transport project creates a range of community impacts. All transport schemes aim to improve the safety and security of vulnerable groups and support economic development by improving the overall transport system and access to it.

### **Resource implications**

- 14. This report is for the purposes of consultation only and there are no resource implications associated with it.
- 15. It is, however, noted that this project is funded by Transport for London.

### Consultation

- 16. Ward members were consulted prior to commencement of the study.
- 17. Informal public consultation was carried out in October 2012, as detailed above.
- 18. This report provides an opportunity for final comment to be made by the community council prior to a non-key decision scheduled to be taken by the Cabinet Member for Environment, Transport and Recycling in December 2012.

19. If approved for implementation this will be subject to statutory consultation required in the making of any permanent Traffic Management Orders.

### **BACKGROUND DOCUMENTS**

Background Papers	Held At	Contact
Transport Plan 2011	Southwark Council	Matthew Hill
	Environment Public Realm Network Development 160 Tooley Street London SE1 2QH	020 7525 3541
	Online: http://www.southwark.gov. uk/info/200107/transport p olicy/1947/southwark trans port plan 2011	

### **APPENDICES**

No.	Title
Appendix A	Scheme proposals
Appendix B	Modification to parking arrangements
Appendix C	Summary of public consultation

### **AUDIT TRAIL**

Lead Officer	Des Waters, Head	of Public Realm			
Report Author	Matthew Hill, Public	Realm Programme Ma	nager		
Version	Final				
Dated	12 November 2012				
Key Decision?	No				
<b>CONSULTATION W</b>	VITH OTHER OFFIC	ERS / DIRECTORATES	/ CABINET MEMBER		
Officer	<sup>·</sup> Title	Comments Sought	Comments included		
Director of Legal Se	rvices	No	No		
Strategic Director of		No	No		
and Corporate Servi	ces				
Cabinet Member		Yes	No		
Date final report se	ent to Constitutiona	l Team	12 November 2012		

### **Scheme Proposals**

Contra flow Schemes	СС	Ward
Etherow Street	Dulwich	East Dulwich
Brayard's Road	Barrion	Edet Barmon
.,	Peckham and Nunhead	The Lane
Penton Place		
	Borough, Bankside and	
	Walworth CC	Newington
Wild's Rents		
	Borough, Bankside and	
	Walworth CC	Chaucer
Tabard Street		
	Borough, Bankside and	
N	Walworth CC	Chaucer
Newcomen Street		
	Borough, Bankside and	Observation
Hampton Ctract	Walworth CC	Chaucer
Hampton Street	Davasanh Davidasida and	
	Borough, Bankside and Walworth CC	Nowington
Zenoria Street / Oxonian Street	Dulwich	Newington East Dulwich
Spurling Road	Dulwich	East Dulwich
Opuring rioda	Daiwich	Last Duiwich
	Borough, Bankside and	
Chapter Road	Walworth CC	Newington
Redcross Way 1		Trowning.com
.,	Borough, Bankside and	
	Walworth CC	Cathedrals
St Giles	Camberwell	Brunswick Park
Shared use footway/alleyway/cut-		
through		
Banyard Rd-Drummond Rd	Dawnson days and Dathaubiths	Riverside
Old Jamaica Rd	Bermondsey and Rotherhithe	Niverside
Old Vallialda Flu	Bermondsey and Rotherhithe	Riverside
Drummond Rd-Southwark Park Rd	,	
	Bermondsey and Rotherhithe	Riverside
Love Walk	Camberwell	Brunswick Park
Melior St		
Edam Dd	Bermondsey and Rotherhithe	Grange
Friary Rd	Dealthan and M	Liveau
Wohl Ct	Peckham and Nunhead	Livsey
Webb St	Bermondsey and Rotherhithe	Grange
Wilson Gr - Marigold St	20.monaco y ana nomenimie	
-	Bermondsey and Rotherhithe	Riverside
Bevington St-Farncombe St		
Malan Dd	Bermondsey and Rotherhithe	Riverside
Melon Rd	Dealtham and Nivels and	Doolshow
	Peckham and Nunhead	Peckham

Contra flow Schemes	СС	Ward
Harders Rd - Cossall Park		
	Peckham and Nunhead	Nunhead
King's Grove		
	Peckham and Nunhead	Nunhead
Law Street		
	Borough, Bankside and	
	Walworth CC	Chaucer

Modification to Parking arrangements (3 Contra flows)

Street	Location	Approx Length of parking to be removed (m)	Approx number of parking spaces	cc	Ward
Chapter Road	Outside no. 11	6	1	Borough, Bankside and Walworth	Newington
Hampton Street	Outside no. 20	6	2	Borough, Bankside and Walworth	Newington
Redcross Way- Marhsalsea Rd to Union Road	Avery House/Pattison House	10	N	Borough, Bankside and Walworth	Cathedrals

### APPENDIX C

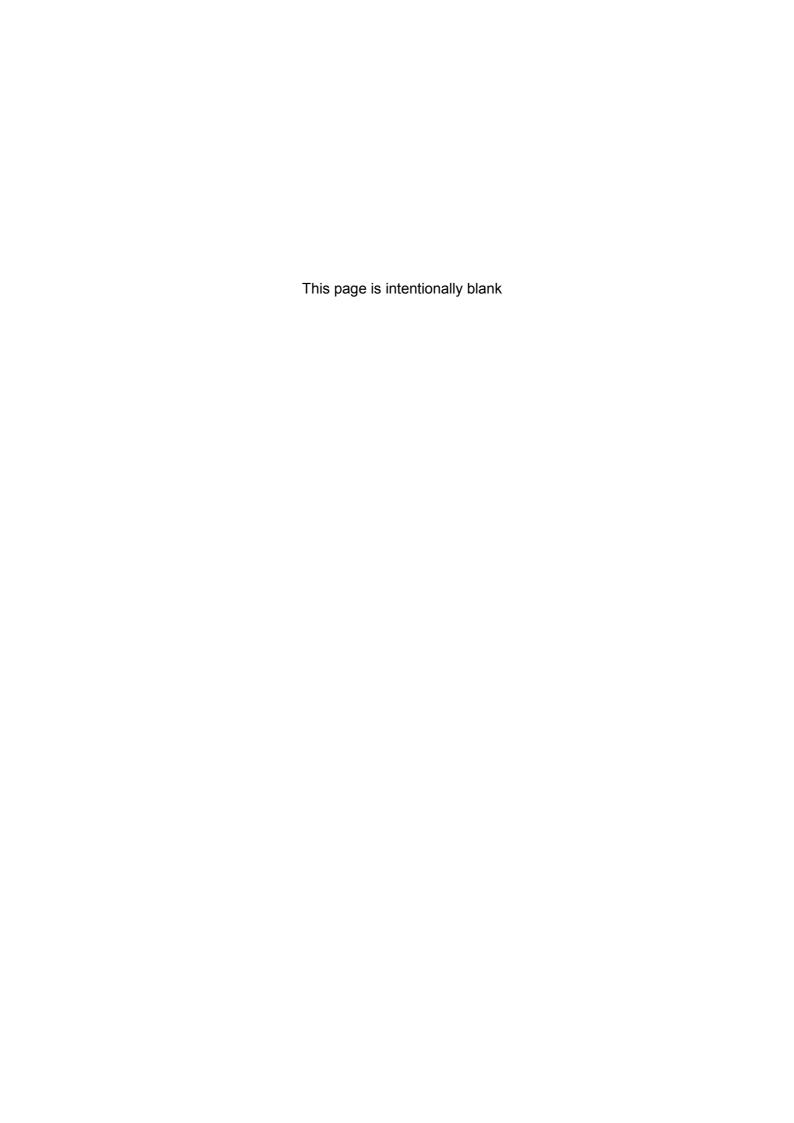
## Summary Consultation:

### **CYCLE CUT-THROUGH**

			38					
Ward	Brunswick Park	Riverside	Riverside	Riverside	Grange	Chaucer	Riverside	Riverside
၁၁	Camberwell	Bermondsey and Rotherhithe	Bermondsey and Rotherhithe	Bermondsey and Rotherhithe	Bermondsey and Rotherhithe	Borough, Bankside and Walworth	Bermondsey and Rotherhithe	Bermondsey and Rotherhithe
Summary comments	Would make the footpath more dangerous and would lose its character. There are frontages on both sides and is heavily used by vulnerable users.	It is important to ensure the appropriate access for all of the users of the footpath (prams, wheelchairs) as well as cyclists and pedestrians	Objection from Tenants and residents association	Objection from Tenants and residents association	Consultation documents sent to Housing Department for distribution to relevant TRA as requested	TRA consulted but no reply has been received	The path is recorded as private land, no records of owner	Pub owner has been consulted and opposes to the proposed loss of parking, no response from school and Church
No Opinio n	<del>-</del>		-	1	ı	ı	1	1
pesoddO	5		-	-	1	1	1	1
Support		1	-	-		ı	1	1
Description	Segregated Path between Ashworth Close and Love Walk	Segregated Path between Wilson Grove and Marigold Street (Cranbourn Passage)			Shared Path	Shared Path	Shared Path	Segregated path between St James' St and Old Jamaica Rd
Location/Scheme	Love Walk	Wilson Grove/Marigold Street	Banyard Rd- Drummond Rd	Drummond Rd- Southwark Park Rd	Webb St	Law St	Bevington St- Farncombe St	Old Jamaica Rd

## CYCLE CONTRA FLOW: LOSS OF PARKING

Location/Scheme	Description	Support	Opposed	No Opinio n	Summary comments	၁၁	Ward
Hampton Street	Contra flow between Walworth Road and Steedman Street	1	2		Parking available is low and the junction with Walworth Road is already dangerous	Borough Bankside and Walworth	Newington
Chapter Road	Contra flow between Westcott Road and Manor Place/Braganza Street		-		Waste of money, speed hump unnecessary, vehicles abuse the one way already.	Borough Bankside and Walworth	Newington
Redcross Way	Contra flow between Union Road and Marshalsea Road	3	2		Loss of parking is a big factor for opposing the scheme	Borough Bankside and Walworth	Cathedrals



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